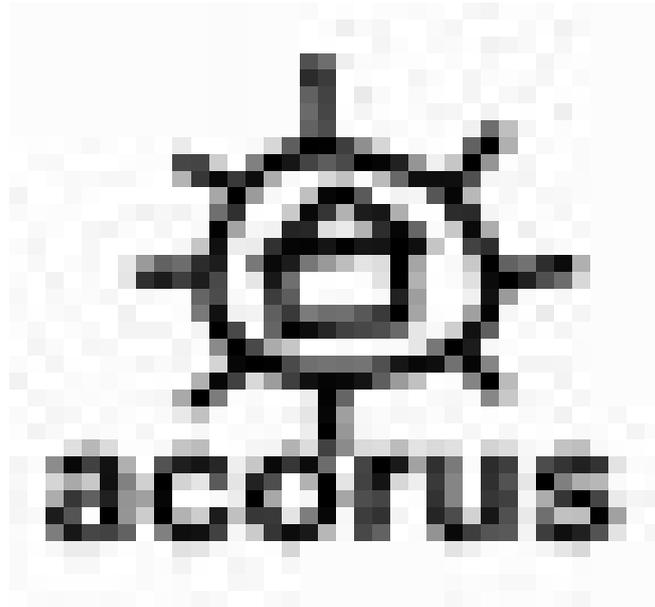




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# CIATION ACORUS



# ANNUAL REPORT 2007



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**acorus calamus**  
(puškvorec obecný)

is a water plant  
that helps to purge the whole body

**acorus**

- in the methaporic sense of the word -helps  
with the cleansing of a human relationship,  
mainly an unhealthy relationship within the  
family, and offers a helping hand to women in  
the situation of a crisis.

## Introduction

Dear readers of the Annual report, dear friends,  
let me summarize the activities of the Civic Association Acorus and services provided within the Psycho Social Centre Acorus after one year again. The year 2007 was very important and difficult for us.

The very important fact is that it had been 10 years since the establishment of the Association. Since the Association started its main activities in the social area in the next year after the Psycho Social Centre Acorus had come into operation and provided help to the first victims of domestic violence, we decided to celebrate this event the next year. Though I would like to mention this anniversary and thank all the people who participated in the establishment of the Association.

In the first half of the year we were struggling with enormous difficulties with financing of our services. We had serious financial problems for the first time after 10 years, which were caused by the fact that we received only 65% of the amount of the last year's financing from the Municipal Office of Prague. It was the lowest amount we have received since the establishment of the Association and in the first third of the year we literally fought for "surviving". Here I would like to thank the Ministry of Labour and Social Affairs for increasing their financial support and the fact, that we did not have to close our shelter and stop providing our long-standing and high-quality services. We take this help as a serious obligation aimed at providing high-quality social services.

Last year we also worked very intensively on the registration of our services. The fact that we have gotten our registration as one of the first in the industry, allowed us not to have to redo any part of our organization. For the first time, we also attempted to start providing services according to the Standards for Quality in Social Services (issued by the Ministry of Labour and Social Affairs) and we have been discussing, improving and modifying the Internal rules and methodology for providing the services. This area is still being very active and we are still working on our materials.

Creation and execution of a new programme for the Azerbaijan delegation of workers of women organisations was a new experience for us.

The Annual report always gives the opportunity to thank all who participated in our work financially or materially. My thanks also extend to the employees of Acorus for their energy, activity and ability to surmount difficulties with optimism. I would also like to thank volunteers who worked for our organization.

Yours, **Zdena Bednářová**

The President of the Civic Association Acorus  
and the Director of the Psycho Social Centre  
Acorus

## data of Acorus

### Council of the Civic Association:

Mgr. Zdena Bednářová, President  
Bc. Kateřina Macková, Vice-president  
PhDr. Hana Prokešová, Member  
Olga Holendová, DiS., Member  
Jitka Komendová, Member

### Control comission:

Katarína Šinková, DiS.  
Bc. Kateřina Bláhová

### Registration of the Association:

The Civic Association Acorus was registered by the Ministry of Internal Affairs of the  
Czech Republic on the 10th of September 1997,  
Reg. number II/s - OVS/1 - 33592/97 - R

**Number IČO:** 67 36 52 56

### Contact:

The Office of the Psycho-Social Centre Acorus  
Legerova 20  
120 00 Prague 2

Non-stop telephone line: 283 892 772  
Fax number: 283 890 671  
E-mail: [acorus@iol.cz](mailto:acorus@iol.cz), [info@acorus.cz](mailto:info@acorus.cz)  
Web sites: [www.acorus.cz](http://www.acorus.cz)

### Bank connection:

Komerční banka, Podvinný mlýn 2, 180 41 Praha 8  
The bank account number: 193938820257/0100  
The bank account number for public donation purposes : 35 – 6022200297/0100

## MISSION, target group, goals and principles of provision of services

### **Mission of the Association:**

The Civic Association Acorus operates the Psycho-Social Centre Acorus, which provides help with overcoming the unfavourable social situation to people endangered by domestic violence. Services provided respect human dignity, they result from individual needs of service users, support development of their self-reliance and their integration into life without violence.

Help is provided by these services: asylum shelter, special social counselling and crisis help.

### **Target group whom the services are intended for:**

Service users are people endangered by domestic violence, women or women with children (in case of social counselling also men), who are endangered by domestic violence.

### **Specification of a target group for crisis help (or help in crisis) and asylum shelter:**

- adult women or women with maximum of 3 children under the age of 18
- persons currently leaving a household shared with a violent person or who are hiding from a violent person (valid for shelter)
- persons currently endangered by domestic violence or in acute mental crisis resulting from violence that they experienced (valid for crisis help or help in crisis)
- persons having permanent residence in the Czech Republic or other persons listed in § 4, subsection 1 b) – f Act Number 108/2006 Sb., The Social Services Act
- persons whose state of health does not make a stay in a shelter impossible
- persons who explicitly express interest in offered social services

### **Specification of a target group for special social counselling:**

- adult persons experiencing domestic violence or people who are seeking help for these people
- persons who are not impaired
- persons who explicitly express interest in offered social services

### **Strategic goal of the organization:**

Stabilization of services for the benefit of individual support of service users leading up to overcoming their unfavourable social situation and social integration in the life without violence.

### **Long-term goals:**

1. Guarantee of effective system of services and protection of persons endangered by domestic violence.
2. Improvement of individual planning and development of activities supporting social integration of persons endangered by domestic violence.
3. Financial stabilization of service.

### **Principles of providing services:**

- The acknowledgement of the rights and the dignity of service users comes from the ethics code.
- A Decision of service user about the way of solving her/his social situation is fully respected. Offered help is not conditioned by acceptance of a particular solution.
- Workers of the centre prevent discrimination and stigmatization of service users.
- Privacy and other rights of service users are fully respected by the workers of the center. The workers use respectful and formal language when talking with and addressing their clients.
- Help is provided on individual basis. Workers make a contract (agreement, individual plan) with a service user, in which she/he sets her/his goals and chooses individual services.
- Workers motivate service users to overcome their unfavourable social situation originating from domestic violence and encourage their decisions leading to social integration into society.

## of the organization

### 1997

- creation of the Civic Association Acorus
- started the co-operation with the Local Authorities of the District of Prague 9
- acquisition of a building for the operation of the centre for women in crisis – victims of domestic violence
- reconstruction of that building

### 1998

- reconstruction finalized
- elaborated the conception and methodology (of the Center)
- asylum shelter was equipped
- counseling service was launched
- the resident program in the asylum shelter was launched

### 1999

- full expansion of the permanent stay program
- opening of the “Crisis stay” facility
- financing from different sources began
- support programs for women were launched
- specific programs for children were launched
- execution of educational programs for social workers and workers of NGOs began
- launched a cooperation with sponsors

### 2000

- Acorus was chosen as a model project for a group of specialists in the social policies in the cities of the European Council and we participated at the closing international conference in Oslo
- medial activities were launched
- extension of services – implementation of video-training by family interaction

### 2001

- international partnership with Polish colleagues from the organisation Stowarzyszenie „B-4” from Rzeszow within a Phare project was launched
- execution of the educational training on the lectoral level for Polish professionals in Acorus
- completion of the seminar about a work with violent partners lead by lecturer from the U.S.A
- cooperation with Soroptimist International Club of Prague was launched

### 2002

- creation of subsequent help for service users
- a self-help group of service users of Acorus started its operation
- publishing of the quarterly bulletin of

Acorus titled “Usmev” was launched

- cooperated with the Probation and mediation service center of Prague 9 – enforcement of public service work
- participation at the conference about domestic violence in Poland
- in cooperation with the Municipal center for social services - completion of the seminar for social workers of Prague from the department of the social and legal protection of children
- an office for non-resident programs was opened up
- extension of services – launching of legal counselling
- cooperation with club Zonta was launched

### 2003

- completion of trainings about domestic violence designed for teachers of social, legal, educational and medical secondary high schools and colleges
- creation and publication of a manual about domestic violence
- extension of subsequent services – providing accommodation in a social flat
- completion of trainings for social workers of NGOs and public sector

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Crisis Intervention  
phone help line

- participation in the  
medial campaign "Stop  
domestic violence"

#### 2004

- co-founded Koordona –  
a coalition of  
organisations that fight  
domestic violence  
against women
- completion of trainings  
for social workers of  
NGOs and public sector
- completion of seminars  
for pedagogical centres  
in Karlovy Vary  
and Ústí nad Labem and  
for the social  
department of the  
Municipal Office of  
Prague 12
- completion of a pilot  
preventive seminar for  
students of a high  
school in Dobříš
- new service - internet  
counselling was  
launched

#### 2005

- arrangement of a  
partnership with the  
Municipal Office of  
Prague 9 and initiation  
of a conjoint project
- arrangement of a  
partnership with the  
organisation proFem  
and initiation of  
cooperation on the  
project "Bridges for  
women"
- obtaining financial  
support from European  
structural funds
- preparation and  
conception of content  
for courses for women  
who have suffered from  
domestic violence

publication of the  
ochure "Guide book  
to criminal procedure  
for victims of domestic  
violence"

- pilot implementation of  
"Field detecting social  
work"
- launched counselling  
services for victims of  
domestic violence in the  
Municipal Office of  
Prague 9 and Neratovice
- Christmas public  
fundraising
- arrangement of a  
partnership with the  
shopping mall Tesco

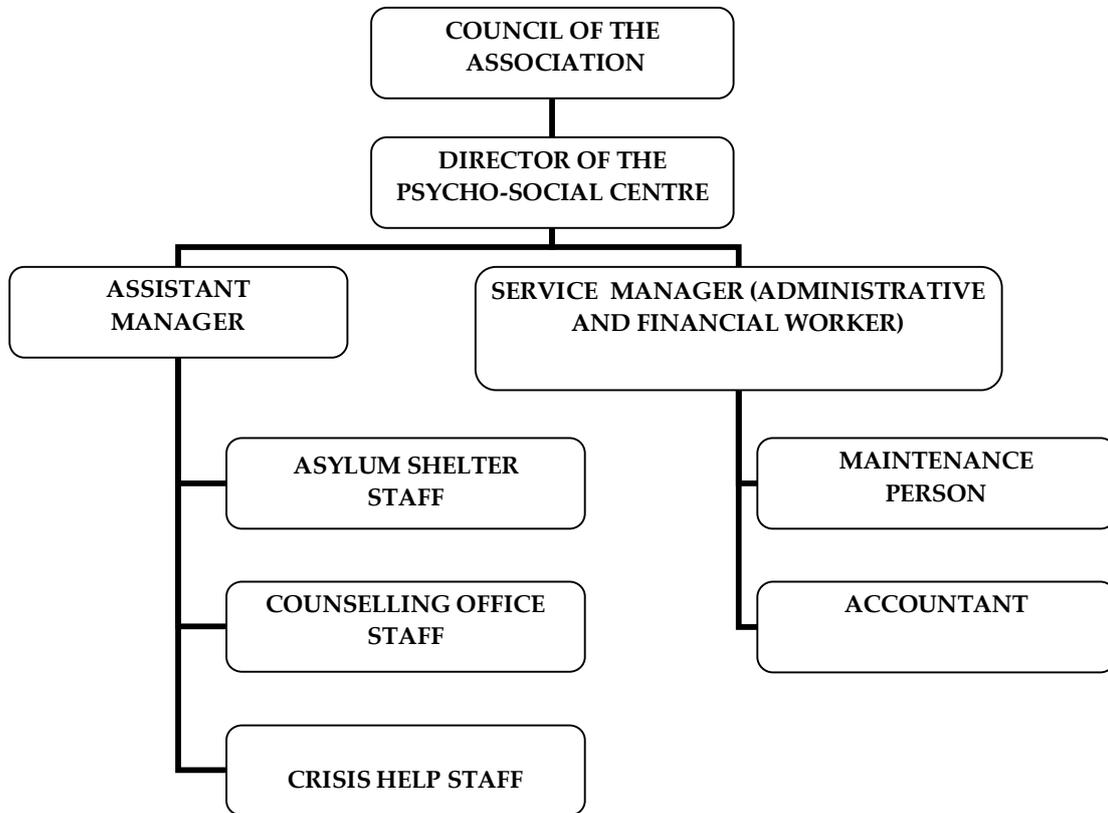
#### 2006

- in cooperation with the  
Municipal Office of  
Prague 9 realization of  
educational courses for  
mothers on maternity  
leave
- in cooperation with  
proFem realization of  
educational courses for  
women who have  
suffered from domestic  
violence
- in cooperation with the  
Ministry of Labour and  
social Affairs realization  
of trainings for social  
workers of departments  
of the social and legal  
protection of children in  
all regions of the Czech  
republic
- completion of the  
publication "Study  
material about domestic  
violence for workers of  
departments of social  
and legal protection of  
children"
- Christmas public  
fundraising
- initiated work on  
Quality Standards in  
Social Services

#### 2007

- registration of three  
additional services:  
asylum shelter, crisis  
help, special social  
counselling
- worked on internal rules  
and methodology  
within the context of  
Quality Standards in  
Social Services
- preparation of a  
program for the  
delegation of the  
women's non-  
government  
organisations from  
Azerbaijan
- completion of additional  
educational courses for  
women discriminated  
on labour market  
(mothers after maternity  
leave, who have  
suffered violence in  
their relationship,  
women in the age of 50  
and more), one of the  
projects was completed  
in partnership with the  
Municipal Office of  
Prague 9, the second  
one in partnership with  
proFem, o.p.s.
- intensive cooperation  
with Intervention centre  
of Prague
- conducted lecture  
seminar about  
posttraumatic stress  
disorder, organised in  
cooperation with  
proFem, o.p.s.
- cooperation with the  
organisation "People in  
need" – leading forums  
about domestic violence  
within the program  
"Carnival of diversity"
- completion of a course  
for high school students

# Organization structure



The Psycho-Social Centre Acorus offers social, legal, socio-therapeutic, psychotherapeutic and pedagogical help to persons endangered by domestic violence

### **Asylum shelter:**

The shelter works intensively with women – victims of domestic violence and their children - and provides one-year stay in a shelter. Victims are safe from their violent partner in a shelter, so the address of the shelter is not published, it is available only for professionals. The information about services and the way how to deal with domestic violence is available on a non-stop phone number.

Activities available for women in the shelter:

- accommodation
- help with obtaining food
- basic social counselling
- help with asserting their rights and interests
- supporting programs (social therapy, interactive video-training, educational and reconditional activities)
- specific programs for children (therapeutic and leisure time programs)

### **Professional social counselling:**

It includes specific professional help to people endangered by domestic violence provided as an out-patient help. Internet consultations are included in the service.

Following activities are provided for victims of domestic violence as a part of professional social counselling:

- providing contact with other specific organizations which offer consequential services (legal, psychiatric, interventional, etc.)
- social-therapeutic activities ( individual and group therapy, pedagogical counselling)
- help with asserting their rights and interests (professional social counselling and legal counselling)

### **Crisis help:**

Crisis help provides a possibility of short-term stay (5 working days) in a safe place for persons endangered by domestic violence. Service users are provided with crisis intervention. The aim of crisis help is to stop continuing violence, to take a break from the current situation, activation of mental and physical strength and to search for an adequate solution of a violent situation.

Crisis help includes these activities:

- providing accommodation and help with feeding
- social-therapeutic activities (crisis intervention and short-term supporting therapy)
- basic social counselling
- help with asserting clients' rights and interests

**ial services:**

- individual work: individual counselling, therapy, interactive video-training, work with individual plan, educational activities, detecting social fieldwork
- group work: group therapy, thematic groups
- community work, regular community meetings, community rules, community cohabitating
- work with family members: work with children, parents, eventually with new partners of service users
- anonymous counselling and providing information: telephone crisis intervention, internet counselling

**Quantitative indicators relating to social services:**

**1. Number of service users:**

In 2007, 333 clients used services of the Psycho-Social Centre Acorus. There were 260 women, 3 men, 63 children, 22 anonymous (in the form of internet counselling).

The numbers of different programs these clients were involved in, are shown in the following table:

SERVICE	FORM	NUMBER OF ADULT SERVICE USERS	NUMBER OF CHILDREN
ASYLUM SHELTER	Resident program	29	34
SOCIAL COUNSELLING Of that:		218	not applicable
	Outpatient	151	not applicable
	In other institutions	45	not applicable
	Via e-mail	22	not applicable
CRISIS HELP	Resident program	23	29
PROVIDED SERVICES	TOTALLY	270	63

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**Interventions:**

Interventions were provided by the workers of Acorus to service users. The following table shows how these interventions were divided into particular services and activities:

SERVICE	TOTALLY	Social therapeutic activities or basic social counselling	Help with asserting users' rights and interests	Others
ASYLUM SHELTER	920	306	161	453
SOCIAL COUNSELLING	2 553	2 213	296	44
CRISIS HELP	386	132	251	3
TOTALLY FOR ALL SERVICES	3 859	2 651	708	500

**3. Number of telephone contacts:**

The Psycho-Social Centre Acorus is available on the phone 24 hours a day. People can get information about services provided and ways how to deal with domestic violence. In 2007, this service was used by 234 callers.



Lukáš, 6 – „Me and my mother on the walk“

### Subsequent help:

Subsequent help is provided to women and their children after their stay in the shelter. Women who finished the resident program in the shelter can stay in the social flat of Acorus for a limited period of time.

Subsequent help in the form of staying in a social flat was used by 13 people (5 women and 8 children). They had lived in the flat for a limited period of time and they had been provided with specific social counselling in Acorus.

SUBSEQUENT HELP	NUMBER OF ADULT SERVICE USERS	NUMBER OF CHILDREN
SOCIAL FLAT	5	8

### Support programs:

These include additional educational and re-conditional activities designated for all people accommodated in the shelter. Support programs include: computer lessons, English lessons, physical exercises for women, arts and crafts activities and quarterly parties. The following table shows number of these activities in the year 2007:

SUPPORT PROGRAMS	NUMBER OF PROGRAMRS IN THE YEAR 2007
English lessons	18
Computer lessons	84
Physical exercises	5
Arts and crafts activities	12
Ceramics	5
Quarterly parties	4

These programs are designed for children of Acorus service users to make up for the deficit in the social field brought up by the presence of violence in a family. Programs include art therapy, games (Game club), relax massages, exercises, arts and crafts activities for mothers and their children and other leisure time activities including sports, arts and crafts activities for children, club “Jahoda”, horse riding, etc. The following table shows number of these activities in the year 2007:

SPECIFIC PROGRAMS FOR CHILDREN	NUMBER OF PROGRAMRS IN THE YEAR 2007
Art therapy	41
Game club	48
Relax massages	43
Club “Jahoda”	57
Sports	38
Interactive family video-training	40
Games and arts and crafts activities for mothers and their children	41



Julia, 10 – „My wish“

### Educational activities for women:

These activities included 2-month and 3-month educational courses focused on improving the chances for women to assert themselves on a labour market, preventing their social exclusion and supporting their economical independence as a result. Courses were divided into an educational (computer lessons, English lessons) and a psycho-social part, where women were taught how to write structural CV and motivation letter, how to act during a job interview, where to search for jobs and how to define themselves in relation to a job market. Statistic information is included in the following table:

COURSES FOR WOMEN	NUMBER OF COURSES, SEMINARS	NUMBER OF PARTICIPANTS	NUMBER OF WORKING HOURS
for mothers on maternity leave (project in the partnership with Prague 9)	8	74	384
for women at the age of about 50 ( project in the partnership with proFem)	2	28	100
for survivors of domestic violence ( project in the partnership with proFem)	1	14	90

### Educational activities for professionals:

These included several-day educational courses about domestic violence, posttraumatic stress disorder and specific work with service users. Participants were social workers of social departments and NGOs, who directly work with service users and pedagogical workers. Statistic information is included in the following table:

COURSES FOR PROFESSIONALS	NUMBER OF COURSES, SEMINARS	NUMBER OF PARTICIPANTS	NUMBER OF WORKING HOURS
2-day seminar for pedagogical workers from Prague and Středočeský district	2	18	24
2-year educational program for workers of the Parish Charity in Roudnice n. Labem	9	14	54
2-day seminar for workers of Parish Charity in Roudnice n. Labem	1	20	16
Seminars about posttraumatic stress disorder	10	90	30

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These are lectures and seminars and a 1-year training for high school students in Dobříš focused on prevention of violence through a training of self-expression, cooperative behavior, constructive forms of solving problems, support of individual decision-making and taking responsibility for their choices, etc.

1-YEAR TRAINING FOR HIGH SCHOOL STUDENTS OF IN DOBŘÍŠ	NUMBER OF COURSES, SEMINARS	NUMBER OF PARTICIPANTS	NUMBER OF WORKING HOURS
Weekend seminar	3	12	50

### Publicity, public relation and media activities:

Media and public relation activities include spreading the information about the issue of domestic violence through media events, discussion club programmes, leaflets, information billboards and advertising materials of Acorus.

Media activities in 2007:

#### Articles in magazines and newspapers:

- The Prague Post – 3.9.2007 – Domestic abuse law - a major step – an interview with the director of Acorus
- Právo – 8.3.2007 – Authorities can not stop continuing violent behaviour – comment of the director
- Pražský deník – 13.3.2007 – Abused woman in Kobylišy is only the tip of the iceberg - comment of the director
- Pražský deník – 13.3.2007 – A victim is always stigmatized – an interview with the director
- Bulletin of Association of help lines – 12/2007 – an interview with an assistant manager

#### Radio programmes:

- Český rozhlas 2 Praha – 17.8.2007 v 15,33 – We help each other – an interview with an assistant manager

#### Web sites:

- [www.ta-gita.cz](http://www.ta-gita.cz) – February 2007 – press release about Intervention centres - an interview with the director
- [www.ta-gita.cz](http://www.ta-gita.cz) – 8.10.2007 – information about counselling office of Acorus
- <http://zpravodajství.ecn.cz> – 3.10.2007 – information about the counselling office of Acorus

### Events organized by Acorus to commemorate the 25<sup>th</sup> of November, International Day against violence against women:

- Discussion evening about the issue of domestic violence for students called “Love that hurts”
- Creation of a poster about the issue of domestic violence and its distribution to all social departments of the Municipal Offices of Prague

### Thanks to the Psycho-Social Centre Acorus:

Although I am a social worker who is prepared to help other people I became a victim of domestic violence. After many years of powerlessness, abashment and after difficult decision making I and my children also became clients of the Psycho-Social Centre Acorus for a few months.

I would like to thank all the workers here. The Psycho-Social Centre Acorus is for me a synonym for effective help and well provided social work. It is a perfect example of how effective a non-profit organization can work.

I really honour high professional and human preparedness of all workers of Acorus who are prepared to help clients anytime in the day and in the night as well. At the same time they are able to keep necessary distance which is important for good relationship between professional and her/his client.

Acorus offers a short-term accommodation in an asylum shelter for mothers and their children or in a social flat in a block of flats, providing clients with information and help with solving their official matters as well as many support activities – consultations with a psychologist, lawyer, group therapy, art-therapy and ceramics for children and women, physical exercises for children, massages for children, children's club, computer and English lessons, one-time activities and events, trips etc.

Finally, the time which was the most difficult in my life, the time spent in the Psycho-Social Centre Acorus was for me and my children not only a hard life lesson but it was also time for regeneration of strength and well spent summer and autumn.

Client Radka

I am sending my regards to you and I am happy that I could meet Acorus and all of you. You are doing an amazing great job for us and you cannot imagine how it empowers me and helps me to get over all these things. I feel very lucky that I had such good mother and family and that helps me to face everything. I am finally happy, even though I haven't even had time to go to a cinema yet. I believe that when I pay off all my debts, everything will be easier.

I am still not in any contact with my husband, he even doesn't know where I live. My children are starting to understand me.

Best regards

Táňa

## d from ESF and state budget

### Project “Bridges for women” and “Bridges for women 2”

In the cooperation with the organisation proFem which was the executor of the project, Acorus participated as a partner in the realization of the model project “Bridges for women” and “Bridges for women 2”. Projects were conceived as pre-retraining education for women discriminated on the labour market. There were women who faced violence in their relationship, women on maternity leave and women in the age of 50 and over. Their adaptation for working activities was strengthened by intensive 2-month long daily courses. In 2007, there were three 2-month courses.



### Project “Help to lonely and socially excluded mothers with asserting themselves on labour market”

The project was being executed whole year by the Municipal office of Prague 9 in the partnership with Acorus and Stationary for children in Prague 9. It included completion of 3-month courses with the focus on development of psycho-social skills, teaching computer skills and English language. The aim of these courses was to increase value of women on labour market, prevent their social exclusion and support of their economical level.

In 2007, there were eight 3-month courses in total.



### Project “Work with victims of domestic violence”

First two months of the year 2007, Acorus was finishing the project, which was focused on new forms of working with victims of domestic violence. Within this project the following activities were realised:

- Detecting social fieldwork
- Counselling days at the Municipal office of Prague 9 (every last Monday of the month)
- Thematic groups focused on better orientation on labour market for women accommodated in the asylum shelter of Acorus
- Individual computer lessons
- Expansion of using video-training of family interactions
- Training of workers of Acorus focused on crisis intervention and computer skills
- Two seminars for social workers of the Municipal office of Prague 9 about the issue of domestic violence and methods of working with endangered persons
- Regular supervision for social workers of the Municipal office Prague 9



## Financial report

### Expenses

Wage costs – gross wage	2 220 380
statutory social and health insurance – 35% of gross wage	779 984
statutory social insurance of employees	12 106
other personal costs – contracts of services	369 325
statutory social costs – meal tickets	46 325
services of external professionals (fees)	404 185
electricity	102 750
heating, gass	210 096
water rent	87 086
repairs, maintenance of the centre and the flat	62 142
waste disposal	10 855
rent	
and other services for the social flat	32 669
telephone bills	91 943
television and radio fees	3 960
bank charges	12 086
office supplies	67 416
cleaning products	9 783
professional books, magazines	13 516
small (miscellaneous) materials	174 532
fuel (operation of cutting machine)	1 326
transportation costs - employees	15 776
transport of material, furniture	1 869
postage, salary charge	8 761
further education of employees	12 923
PR, printing	83 294
insurance of buildings and proprietary insurance	16 141
other services (extermination, web pages, photo work ...)	14 327
representation costs	1 965
acquisition of DDHM	47 717
depreciation of HIM	13 246
material gifts	107 564
<b>Total</b>	<b>5 036 048</b>

Ministry of Labour and Social Affairs, social services	3 455 000
Municipal Office of Prague	100 000
Municipal Office of Prague 1	43.000
Municipal Office of Prague 2	46 000
Municipal Office of Prague 9	46 300
Municipal Office of Prague 9 – grant for operation (Arbor Iovis)	123 000
European social fund EU, programme JPD 3 (Partner Prague 9)	171 200
European social fund EU, programme JPD 3 (Partner proFem)	152 424
Open society fund/ ČT Public fundraising „Help children“	132 346
OSF – Global grant	39 985
Foundation “Our child”	46 000
Endowment fund Slovak - Czech Women’s Fund	100 000
Endowment fund J & T	91 895
revenue from service users	271 598
rent from the social flat	76 729
bank account interest	468
received members fee	1 350
<b>Total</b>	<b>4 887 295</b>

#### **Material gifts:**

C&A Moda Czech Republic (clothes for women and children)  
Avon Cosmetics (gifts for women)  
Foundation Preciosa (scrap glass parts – material for arts and crafts activities)  
Endowment fund of Livia and Václav Klaus (mugs for children)

#### **Financial management**

The accounting for the year 2007 was abided by the legal rules of the Accounting Act number 563/1991 and the public notice number 504/2002 which determines accounting system and procedure of accounting for non-profit organizations. Labour costs are the highest part of the budget.

The financial loss will be covered from the profit made in 2005.

## Balance Sheet

Indicator	Account number	Total
<b>Expenses</b>		
Material consumption	501	407 151,40
Power consumption	502	102 750,28
Consumption of other supplies	503	297 182,65
Repairs and maintenance	511	62 141,50
Transportation	512	15 776,50
Representation costs	513	1 964,70
Other services	518	693 031,91
Labour costs	521	2 589 705,00
Statutory social insurance	524	779 984,00
Statutory social costs	527	46 325,00
Received gifts	546	14 703,40
Other costs	549	12 085,67
Depreciation of intangible and tangible property	551	13 246,10
<b>Total expenses</b>		<b>5 036 048,11</b>
<b>Revenues</b>		
Income from selling of services	602	348 327,00
Interest	644	468,64
Accounting of assets	648	232 346,00
Received contributions	682	224 179,64
Received member fees	684	1 350,00
Grant for operation	691	4 080 624,00
<b>Total revenues</b>		<b>4 887 295,28</b>
<b>Financial results pre-tax (+/-)</b>		<b>- 148 752,83</b>
<b>Financial results after tax (+/-)</b>		<b>- 148 752,83</b>

**To the best of my knowledge, information included in the Annual Report, is in all aspects in compliance with the above balance sheet.**

In Prague 5. 5. 2008

Ing. Karel Hodinář  
Auditor KA ČR, Certificate No 0574



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auditor ČR



## Acknowledgements to donors

We would like to thank everyone who supported our work financially, we would like to thank for all donations and help as well.

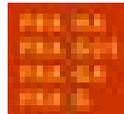
### Public resources – state administration bodies and local authorities, Europe social funds:

Ministry of Labour and Social Affairs  
Municipal Office of Prague  
Municipal Office of Prague 1  
Municipal Office of Prague 2  
Municipal Office of Prague 9

European social fund – programme JPD 3, partnership with the organization proFem, MLSA

European social fund – programme JPD 3, partnership with s Municipal District Prague 9, MLSA

Europe social fund – Global grant, OSF



### Foundation resources:

Open society fund/ ČT Public financial collection „Help children“

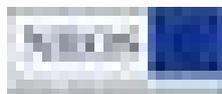
Endowment fund Slovak - Czech Women's Fund

Foundation "Our child"

Endowment fund J & T

Endowment fund of Livia and Václav Klaus

Foundation Preciosa



corporation resources :

Department store C&A Moda Czech republic  
Avon Cosmetics .  
Tesco Stores ČR, a.s. - Hypermarket Tesco Zličín



Thanks to all who participated in our activities

Zdena Bartošková, Zdena Bednářová, Kateřina Bláhová, Iva Čacká – Pavlíková, Antonín David, Jiří David, Jiří Fiřt, Petra Haasová, Olga Holendová, Monika Hronová, Jitka Komendová, Marie Kubínová, Kateřina Macková, Iveta Nesrovnalová, Štěpánka Pěnkavová, Hana Prokešová, Karel Přikryl, Lenka Přikrylová, Lenka Stárková, Petr Šilha, Katarína Šinková,

Thanks to volunteers:

Zuzana Dvořáková  
Občanské sdružení Jahoda  
Jana Reitschlägerová, Dominika Horáková



Petr, 6 – „The hedgehog has eaten the butterfly“

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Petr, 6 – „My wish: To have my car with a sender here“



Ivan, 11 – „Autumn – snakes and lizards are going to hide themselves“



**The part of Acorus working team**

From the left side:: Jiří Fiřt, Kateřina Macková, Kateřina Bláhová, Petr Šilha, Katarína Šinková, Hana Prokešová,  
Zdena Bednářová, Zdena Bartošková, Olga Holendová, Jan Špalek